

**Dana Point Harbor
Commerical Core, Hotel, and Marina
Project Schedule as of December 29, 2022 - DRAFT**

| ID | Task Name | Complete | Start | Finish | 17 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | | |
|----|-------------------------------------------------------------------------|----------|-------------------|--------------------|---------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|----|----|
| | | | | | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| 1 | GENERAL | | Fri 9/1/17 | Mon 3/3/25 | [Summary Bar] | | | | | | | | | | | | | | | | | | |
| 2 | A - Negotiate County Ground Lease Agreement | x | Fri 9/1/17 | Mon 7/30/18 | [Task Bar] | | | | | | | | | | | | | | | | | | |
| 3 | B - Option Period/ Due Diligence | x | Tue 7/31/18 | Wed 10/31/18 | [Task Bar] | | | | | | | | | | | | | | | | | | |
| 4 | C - Community Engagement | | Tue 7/31/18 | Mon 3/3/25 | [Task Bar] | | | | | | | | | | | | | | | | | | |
| 5 | D - Tolling Period (Extension of 736 Calendar Days) | x | Tue 3/3/20 | Wed 3/9/22 | [Task Bar] | | | | | | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | RETAIL/COMMERCIAL CORE | | Wed 1/2/19 | Wed 1/6/27 | [Summary Bar] | | | | | | | | | | | | | | | | | | |
| 8 | A - Environmental Review, Entitlements & CDP Certificate of Compliance | x | Wed 1/2/19 | Mon 8/22/22 | [Task Bar] | | | | | | | | | | | | | | | | | | |
| 9 | B - Design, Construction Documents and Permits | | Wed 8/14/19 | Tue 9/1/26 | [Task Bar] | | | | | | | | | | | | | | | | | | |
| 10 | D1 - Street, Intersections and Sewer Lift Station (Completed by County) | x | Tue 6/30/20 | Tue 6/30/20 | [Task Bar] | | | | | | | | | | | | | | | | | | |
| 11 | C1 - Commercial Core Construction Commencement Deadline (as revised) | | Mon 1/8/24 | Mon 1/8/24 | [Milestone] | | | | | | | | | | | | | | | | | | |
| 12 | D2 - Retail/Commercial Core Construction (1) | | Mon 1/8/24 | Wed 1/6/27 | [Task Bar] | | | | | | | | | | | | | | | | | | |
| 13 | C2 - Commercial Core Construction Completion Deadline (as revised) | | Thu 1/6/28 | Thu 1/6/28 | [Milestone] | | | | | | | | | | | | | | | | | | |
| 14 | E1 - Commercial Core Certificate of Occupancy Deadline (as revised) | | Thu 1/6/28 | Thu 1/6/28 | [Milestone] | | | | | | | | | | | | | | | | | | |
| 15 | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | HOTEL | | Wed 1/2/19 | Thu 4/22/27 | [Summary Bar] | | | | | | | | | | | | | | | | | | |
| 17 | A - Hotel Entitlements, Environmental Review & CDP | | Wed 1/2/19 | Mon 12/11/23 | [Task Bar] | | | | | | | | | | | | | | | | | | |
| 18 | B - Hotel Construction Documents and Permits | | Tue 12/12/23 | Mon 2/17/25 | [Task Bar] | | | | | | | | | | | | | | | | | | |
| 19 | D1 - Deferred Maintenance/Initial Renovation of the Existing Hotel | x | Wed 1/2/19 | Tue 6/18/19 | [Task Bar] | | | | | | | | | | | | | | | | | | |
| 20 | C1 - Affordable Hotel Construction Commencement Deadline | | Mon 3/6/28 | Mon 3/6/28 | [Milestone] | | | | | | | | | | | | | | | | | | |
| 21 | D2 - Utility Relocation & Soil Stabilization | | Thu 8/15/24 | Fri 3/14/25 | [Task Bar] | | | | | | | | | | | | | | | | | | |
| 22 | D3 - Demolition of Existing Hotel | | Fri 11/29/24 | Tue 1/28/25 | [Task Bar] | | | | | | | | | | | | | | | | | | |
| 23 | D4 - Affordable Hotel Construction | | Mon 3/17/25 | Thu 8/27/26 | [Task Bar] | | | | | | | | | | | | | | | | | | |
| 24 | C2 - Boutique Hotel Construction Commencement Deadline | | Thu 3/7/30 | Thu 3/7/30 | [Milestone] | | | | | | | | | | | | | | | | | | |
| 25 | D5 - Boutique Hotel Construction & Boater Service Facilities | | Mon 7/7/25 | Thu 4/22/27 | [Task Bar] | | | | | | | | | | | | | | | | | | |
| 26 | C3 - Affordable and Boutique Hotel Construction Completion Deadline | | Wed 8/4/32 | Wed 8/4/32 | [Milestone] | | | | | | | | | | | | | | | | | | |
| 27 | E1 - Affordable and Boutique Hotel Certificate of Occupancy Deadline | | Wed 8/4/32 | Wed 8/4/32 | [Milestone] | | | | | | | | | | | | | | | | | | |
| 28 | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | MARINA/WET SLIPS | | Fri 3/1/19 | Tue 5/29/29 | [Summary Bar] | | | | | | | | | | | | | | | | | | |
| 30 | A - Environmental Review, Entitlement, LCPA, ACOE, RWQCB, & CDP | x | Fri 3/1/19 | Mon 3/1/21 | [Task Bar] | | | | | | | | | | | | | | | | | | |
| 31 | B - Design, Construction Documents, and Permits | x | Mon 3/1/21 | Mon 8/1/22 | [Task Bar] | | | | | | | | | | | | | | | | | | |
| 32 | C1 - Marina Construction Commencement Deadline | | Sun 1/7/24 | Sun 1/7/24 | [Milestone] | | | | | | | | | | | | | | | | | | |
| 33 | D1 - Marina Slip (Waterside) Construction (2) | | Fri 8/5/22 | Wed 12/27/28 | [Task Bar] | | | | | | | | | | | | | | | | | | |
| 34 | D3 - Boater Service Buildings (Renovation/New Construction) (2) | | Tue 2/25/25 | Tue 5/29/29 | [Task Bar] | | | | | | | | | | | | | | | | | | |
| 35 | C2 - Marina Construction Completion Deadline | | Sat 1/5/30 | Sat 1/5/30 | [Milestone] | | | | | | | | | | | | | | | | | | |
| 36 | E1 - Marina Certificate of Occupancy Deadline | | Sat 1/5/30 | Sat 1/5/30 | [Milestone] | | | | | | | | | | | | | | | | | | |

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|-----------------------------------------------------|-----------|--|--------------------|--|-----------------------|--|--------------------|--|-----------------|--|
| Project: 2018.06.25 DPH Projec Date: Wed 5/17/23 | Task | | Project Summary | | Manual Task | | Start-only | | Deadline | |
| | Split | | Inactive Task | | Duration-only | | Finish-only | | Progress | |
| | Milestone | | Inactive Milestone | | Manual Summary Rollup | | External Tasks | | Manual Progress | |
| | Summary | | Inactive Summary | | Manual Summary | | External Milestone | | | |

(1) Commercial Core construction is 5 phases (est completion 1/6/27). Ground Lease outside completion date is 1/6/28.
(2) Marina construction is 17 phases (est. completion 5/29/29). Ground Lease outside completion date is 1/5/30.